

nr. 688 / 23.04.2019

**BUGET DE STAT pe anul 2019**  
- initial -



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019										Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV							
205	TOTAL CHELTUIELI (cod 64.01)	49.01	2,297,349.00	0.00	588,500.00	676,250.00	578,995.00	453,604.00	0.00	0.00	0.00	0.00			
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,297,349.00		588,500.00	676,250.00	578,995.00	453,604.00							
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,297,349.00		588,500.00	676,250.00	578,995.00	453,604.00							
208	Cheltuieli salariale in bani	10.01	2,204,382.00		575,629.00	618,953.00	566,250.00	443,550.00							
209	Salarii de baza	10.01.01	1,876,403.00		547,800.00	444,953.00	511,100.00	372,550.00							
210	Alte sporuri	10.01.06	156,146.00		5,096.00	81,800.00	41,750.00	27,500.00							
211	Fond aferent platii cu ora	10.01.11	63,624.00		21,824.00	26,100.00	4,700.00	11,000.00							
212	Indemnizații de hrană	10.01.17	102,300.00		0.00	61,100.00	8,700.00	32,500.00							
213	Alte drepturi salariale in bani	10.01.30	5,909.00		909.00	5,000.00	0.00	0.00							
214	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,000.00		0.00	42,000.00	0.00	0.00							
215	Vouchere de vacanță	10.02.06	42,000.00		0.00	42,000.00	0.00	0.00							
216	Contributii (cod 10.03.01 la 10.03.06)	10.03	50,967.00		12,871.00	15,297.00	12,745.00	10,054.00							
217	Contributii de asigurari sociale de stat	10.03.01	1,081.00		0.00	1,081.00	0.00	0.00							
218	Contributii de asigurari sociale de somaj	10.03.02	27.00		0.00	27.00	0.00	0.00							
219	Contributii de asigurari sociale de sanatate	10.03.03	284.00		0.00	284.00	0.00	0.00							
220	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9.00		0.00	9.00	0.00	0.00							
221	Contributii pt concedii si indemnizatii	10.03.06	46.00		0.00	46.00	0.00	0.00							
222	Contributia asiguratorie pentru munca	10.03.07	49,520.00		12,871.00	13,850.00	12,745.00	10,054.00							
229	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,297,349.00	0.00	588,500.00	676,250.00	578,995.00	453,604.00	0.00	0.00	0.00	0.00			
230	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,297,349.00	0.00	588,500.00	676,250.00	578,995.00	453,604.00	0.00	0.00	0.00	0.00			
231	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,297,349.00		588,500.00	676,250.00	578,995.00	453,604.00							
232	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,297,349.00		588,500.00	676,250.00	578,995.00	453,604.00							
233	Cheltuieli salariale in bani	10.01	2,204,382.00		575,629.00	618,953.00	566,250.00	443,550.00							
234	Salarii de baza	10.01.01	1,876,403.00		547,800.00	444,953.00	511,100.00	372,550.00							
235	Alte sporuri	10.01.06	156,146.00		5,096.00	81,800.00	41,750.00	27,500.00							
236	Fond aferent platii cu ora	10.01.11	63,624.00		21,824.00	26,100.00	4,700.00	11,000.00							
237	Indemnizații de hrană	10.01.17	102,300.00		0.00	61,100.00	8,700.00	32,500.00							
238	Alte drepturi salariale in bani	10.01.30	5,909.00		909.00	5,000.00	0.00	0.00							
239	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,000.00		0.00	42,000.00	0.00	0.00							
240	Vouchere de vacanță	10.02.06	42,000.00		0.00	42,000.00	0.00	0.00							
241	Contributii (cod 10.03.01 la 10.03.06)	10.03	50,967.00		12,871.00	15,297.00	12,745.00	10,054.00							
242	Contributii de asigurari sociale de stat	10.03.01	1,081.00		0.00	1,081.00	0.00	0.00							
243	Contributii de asigurari de somaj	10.03.02	27.00		0.00	27.00	0.00	0.00							
244	Contributii de asigurari sociale de sanatate	10.03.03	284.00		0.00	284.00	0.00	0.00							

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2019				Est i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE		2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II				Trim III	Trim IV
245	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
246	Contributii pt concedii si indemnizatii	10.03.06	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
247	Contributia asiguratorie pentru munca	10.03.07	49,520.00	0.00	12,871.00	13,850.00	12,745.00	10,054.00	0.00	0.00	0.00
251	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	1,137,077.00	0.00	291,527.00	328,950.00	291,250.00	225,250.00	0.00	0.00	0.00
253	Invatamant primar	65.01.03.02	1,137,077.00	0.00	291,527.00	328,950.00	291,250.00	225,250.00	0.00	0.00	0.00
254	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	1,160,272.00	0.00	296,873.00	347,300.00	287,745.00	228,354.00	0.00	0.00	0.00
255	Invatamant secundar inferior	65.01.04.01	1,160,272.00	0.00	296,873.00	347,300.00	287,745.00	228,354.00	0.00	0.00	0.00
305	VII. REZERVA, EXCEDENT / DEFICIT	96.01	-2,297,349.00	0.00	-588,500.00	-676,250.00	-578,995.00	-453,604.00	0.00	0.00	0.00
306	REZERVA	97.01	-2,297,349.00	0.00	-588,500.00	-676,250.00	-578,995.00	-453,604.00	0.00	0.00	0.00
308	DEFICIT	99.01	2,297,349.00	0.00	588,500.00	676,250.00	578,995.00	453,604.00	0.00	0.00	0.00

Conducatorul institutiei,

PROF. DIMITRIU CLAUDIA ANCA



Conducatorul compartimentului financiar-contabil,

EC. UNGUREANU ELENA